

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending August, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XIII								
Organization Code : 16 008 0300016								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	35,806,957.21	35,806,957.21	100 %	25,317,077.71	71 %	24,205,888.76	68 %	96 %
Professional Regulation Commission	35,806,957.21	35,806,957.21	100 %	25,317,077.71	71 %	24,205,888.76	68 %	96 %
Regional Office - XIII	35,806,957.21	35,806,957.21	100 %	25,317,077.71	71 %	24,205,888.76	68 %	96 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	192,891.50	81 %	81 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	22,298.51	42 %	42 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	170,592.99	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,544,254.75	29,544,254.75	100 %	21,473,463.68	73 %	20,406,882.20	69 %	95 %
PS	22,527,254.75	22,527,254.75	100 %	17,095,299.99	76 %	16,223,237.50	72 %	95 %
MOOE	7,017,000.00	7,017,000.00	100 %	4,378,163.69	62 %	4,183,644.70	60 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,025,203.49	6,025,203.49	100 %	3,606,115.06	60 %	3,606,115.06	60 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,025,203.49	6,025,203.49	100 %	3,606,115.06	60 %	3,606,115.06	60 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

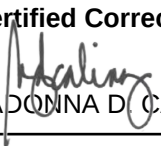
Certified Correct:



RODOLFO O. MAPOY JR.
Budget Officer

Date: 2022-09-02 10:20:02

Certified Correct:



MADONNA D. CALING
Accountant

Date: 2022-09-02 10:20:02

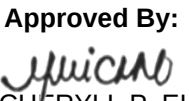
Recommending Approval:



KIM H. TELARMA
Chief Administrative Officer

Date: 2022-09-05 11:14:30

Approved By:



CHERYLL P. ELICANO
Regional Director

Date: 2022-09-05 17:19:13